Key Performance Indicator Definition

Reference	M1.1.1		
Title	Delivery of the Epping Forest Health & Wellbeing Strategy		
Collection Interval	Quarterly	**Data Source**	Pentana performance (ICT2018-23 Technology Strategy 2018-2023)
		Indicator source	Corporate Plan 2018-2023 Health and Wellbeing Strategy 2018-2028
Definition	**Rationale:** This indicator is a measure of the successful implementation of projects contributing to the multi-agency Epping Forest Health & Wellbeing Strategy 2018-28 (Year 1). It has been agreed that the Health & Wellbeing Strategy will adopt the following themes of work: • StartWell • BeWell, StayWell and WorkWell • AgeWell The Council approach to the Strategy has two strands: • To facilitate the development and implementation of a range of projects and initiatives to support the Strategy via the allocation of Public Health Community Grant Funding to wider partner agencies within the district • To directly deliver a range of services and projects to support the three strategic health & wellbeing themes via the Community, Health & Wellbeing Team Both strands will have a 50% weighting towards the overall measure. This measure will lead to the benefit B1.1.1 Increased quality of life, leading to the corporate aim; 1.1 (supporting healthy lifestyles). **Definition:** <u>Startwell –</u> All children and young people have access to early help and have the best start in life <u>Bewell, Staywell and Workwell</u> – All working age adults know how to be well, stay well and work well <u>Agewell –</u> All adults who are aged sixty five and above live safe, healthy and independent lives for as long as possible

	Notes: The target for this measure is to be 100% by the end of 2018/19. The current baseline is 0%
Formula	(A+ B + C + D) = E / F Where: A – D = percentage completion of each individual project for year 1of the Health and Wellbeing Strategy E = Total of all project percentages added together F = The number of projects there are for year 1 of the Health and Wellbeing Strategy

Good performance	High	**Return Format**	Number
Cumulative	No	**Decimal Places**	None

Worked example	Where: Project A = 20% complete Project B = 30% complete Project C = 50% complete Project D = 60% complete Overall year 1 percentage completion = 20 + 30 + 50 + 60 = <u>160</u> = 40% 4